



We work and invest in the progress of the country

At Corfi, we believe in Colombia. We enjoy being here and continue making investments to ensure that the country we cherish has what we most cherish: prosperity and opportunities for all.

We firmly believe in the power of entrepreneurial activity and responsible, conscious, and purposeful investing. That is why we administer, with a long-term perspective, a portfolio of more than one hundred firms in the industries that have the biggest impact on the economies of Peru and Colombia



Results

We currently rank among the top ten largest companies in the nation while achieving a significant positive economic impact:

**JOBS CREATED
(DIRECT AND INDIRECT)**
26,500

**SUPPLIERS ACROSS
ALL SECTORS**
17,000

**ECONOMIC VALUE
GENERATED AND DISTRIBUTED**
\$13,5 T

**EMPLOYEE BENEFITS
PAID**
\$900,000 B

**SOCIAL
INVESTMENTS**
\$56,000 B

**INDIVIDUAL
BENEFICIARIES**
+400.000

RATINGS

BRC
Standard & Poor's
S&P Global
Local: AAA
Internacional: BB+

FitchRatings
Local: AAA

Economic Figures

Individuals who benefit from our endeavors

Passenger traffic
in our airports

13.12 Billion

Passenger traffic on
our roadways

50.1 Billion

Households
receiving gas services

6.3 Billion

Financial
services clients

20 Thousand

Hotel
guests

1.2 Billion

**CONSOLIDATED
EBITDA**
\$5.4 T

**CONSOLIDATED
NET PROFIT**
\$0.88 T

**CONSOLIDATED
EARNINGS**
\$12.1 T



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We are known for doing things well and have received accolades that underscore our contribution to the growth, progress, and improvement of the quality of life of our stakeholders.



INFRASTRUCTURE

We invest in large road transportation and airport infrastructure projects. We are the leading private investor in road infrastructure, with over **25 years of experience and 4 fourth generation (4G) road concessions completed.**

- **8** road concessions
- **668 km** under concession
- **61.1 km** of 4G construction underway
- An average of **137,727** vehicles travel daily on our roadways
- **2** airports concessions



TOURISM

We are one of the leading operators in Colombia's tourism sector through the Hoteles Estelar hotel chain. We encourage sectoral expansion by carrying out projects that contribute to highlighting distinct regions as desirable travel destinations.

- Over **27** hotels in **12** cities
- **3,470** rooms
- Operations in **2** countries: Colombia and Peru
- Average occupancy rate **2023: 62.5%** (national average 58.9%)



FINANCIAL

Through our fiduciary businesses and our brokerage services, we participate in the creation, administration, and distribution of savings and investment instruments.

- Fiduciaria managed **COP 54.6 trillion** in assets, of which **COP 4.3 trillion** are managed balances in investment funds.
- Casa de Bolsa managed **COP 5.79 trillion** in assets and **COP 728,076 million** in mutual fund (FIC) assets



AGROINDUSTRY

We own over **26,000 hectares**, where we have implemented state-of-the-art agro-industrial projects that allow us to encourage the transformation, innovation, and productivity of Colombian agriculture. We have productive and sustainable projects in rubber, palm, cotton, corn, rice, fish farming, and livestock, among others.

- Pajonales has **2,432 hectares** for biannual crops and **2,541 head of cattle.**
- Unipalma has **4,375 hectares** planted and an actual plant capacity of **27 ton/hour.**
- Mavalle has **10,240 hectares** planted and a plant capacity of 3 tons/hour.



ENERGY AND GAS

We constantly strive to support the security and energy transition of the countries where we do business. Our philosophy for energy investments is centered on integrating into the economy's fundamental framework, promoting efficiency, and facilitating the shift to cleaner energy sources.

- We transport more than **50% of Colombia's natural gas** and serve **38%** of the gas distribution market in Colombia and **94% in Peru.**
- We have **4.3 million users connected** in Colombia and 2 million in Peru.

SOCIAL COMMITMENT

During **2023**, we continued to strengthen our "Corficolombiana Sostenible" (Sustainable Corficolombiana) strategy, benefitting the country through concrete, visible, and high-impact actions, projects, and results.

- Positively impacted **400,000 beneficiaries from 1,351 communities**
- Conducted **240** social programs developed
- **100%** of our social investment is targeted to vulnerable populations.
- For the second consecutive year, we sponsored the **CorfiSostenible Award**, recognizing Corfi's micro and small suppliers and their innovative investments in leading initiatives within the sustainability agenda.

Fundación Corfi's outreach extended to five departments in the country (Meta, Casanare, Cundinamarca, Antioquia, and Tolima) with **12 programs** that directly benefited over **3,000 individuals and 70 small and medium-sized suppliers.** Some action lines in 2023 included:

- Sustainable Productive Projects
- Sustainable Destinations
- Education for Competitiveness
- Corporate Volunteering

ENVIRONMENTAL MANAGEMENT

We are committed to protecting the planet and generating a positive environmental impact through actions for the conservation and restoration of the environment.

- Corfi Holding is carbon neutral. We offset our CO2 emissions for the year by purchasing carbon credits from Mavalle.
- We planted **225,000 trees** in 2023. Over the past five years, we have planted **850,000 trees.**
- We protected **1,817** species of wildlife and flora.
- We reduced our carbon emissions by **35%.**

CORPORATE GOVERNANCE

We view good governance as the essential prerequisite for ensuring transparent, effective management based on ethics and the shared ideals and principles of Corfi, as well as decision-making that takes into account the demands of all stakeholders.

- A Board of Directors with diverse profiles, experience, and knowledge.
- On average, in the Boards of our companies **32%** are women and **38%** are independent.
- **100%** of our controlled companies were assessed by an independent consultant.

Access our
management report

